

# **Forward Plan**

## **March - June 2013**

***Ian Hudspeth***  
Leader of the Council  
County Hall, Oxford OX1 1ND

*Date Issued: 1 February 2013*



**OXFORDSHIRE  
COUNTY COUNCIL**



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Culture (Democratic Services), Chief Executive's Office, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Culture (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

---

<sup>1</sup> [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

<sup>2</sup> [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

## Members of the Cabinet

<b>Cabinet Member</b>	<b>Main Areas of Responsibility</b>
<i>Leader of the Council</i> Councillor Ian Hudspeth	Strategy; corporate and community leadership; strategic communications; major external Partnerships; regional issues; Economic development; Finance  Oxford City Council liaison and Oxford City Local Strategic Partnership
<i>Deputy Leader of the Council</i> Councillor Rodney Rose	Transport; internal management  West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership
<i>Cabinet Member for Adult Services</i> Councillor Arash Fatemian	Adult social services and health including Public Health
<i>Cabinet Member for Business &amp; Communications</i> Councillor Nick Carter	Customer Services; Communications; ICT; support to SME's  South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership
<i>Cabinet Member for Children &amp; the Voluntary Sector</i> Councillor Louise Chapman	Statutory lead member for Children's Services; voluntary and community sector; Big Society Fund
<i>Cabinet Member for Education</i> Councillor Melinda Tilley	Education
<i>Cabinet Member for Police &amp; Policies</i> Councillor Kieron Mallon	Police issues; equalities and community safety; property and facilities management  Cherwell District Council liaison and Cherwell Local Strategic Partnership
<i>Cabinet Member for Growth &amp; Infrastructure</i> Councillor Hilary Hibbert-Biles	Strategic planning within Oxfordshire; minerals strategy; waste management; environmental management
<i>Cabinet Member for Safer &amp; Stronger Communities</i> Councillor Mrs J. Heathcoat	Fire and rescue; trading standards; emergency planning; Community Services (coroner's; gypsies and travellers; libraries; cultural services; registration)  Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership

# The Forward Plan

## ***CABINET MEMBER: LEADER OF THE COUNCIL***

### ***KEY DECISIONS***

NIL

### ***NON-KEY DECISIONS***

#### **2012/13 Financial Monitoring & Business Strategy Delivery Report - December 2012**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads.

*Decision Maker and Target Date:*     **Cabinet, 26 February 2013**

*Key Decision:*                     No

*Exempt Information:*     None

*Consultations:*             N/A

*Report By:*     Assistant Chief Executive & Chief Finance Officer

*Contact:*       Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2012/127

---

#### **Growing Places Fund Memorandum of Understanding**

To consider the Memorandum of Understanding between the Council and the Local Enterprise Partnership for the Growing Places Fund.

*Decision Maker and Target Date:*     **Cabinet, 26 February 2013**

*Key Decision:*                     No

*Exempt Information:*     None

*Consultations:*             Local Enterprise Partnership (5 February)

*Report By:*     Deputy Director for Environment & Economy – Strategy and Infrastructure Planning

*Contact:*       Richard Byard, Service Manager – Economy & Skills Tel: (01865) 810812

Ref: 2013/006

---

## **Governance Review**

For Cabinet to consider and comment upon (prior to Council), the final report of the Governance Review led by Strategy & Partnerships Scrutiny Committee prior to Council.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Consultation with members of the council

*Report By:* Chief Executive

*Contact:* Alexandra Bailey, Research & Major Programmes Manager Tel: (01865) 816384, Peter Clark, Head of Law & Governance Tel: (01865) 323907 Ref: 2013/026

---

## **2012/13 Financial Monitoring & Business Strategy Delivery Report - February 2013**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads.

*Decision Maker and Target Date:* **Cabinet, 16 April 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Assistant Chief Executive & Chief Finance Officer

*Contact:* Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2012/150

---

## **Delegated Powers of the Chief Executive - April 2013**

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). It is not for scrutiny call in.

*Decision Maker and Target Date:* **Cabinet, 16 April 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Head of Law & Culture

*Contact:* Sue Whitehead, Committee Services Manager Tel: (01865) 810262 Ref: 2012/151

---

## **Provisional 2012/13 Revenue and Capital Outturn**

To consider the 2012/13 outturn report and agree carry forwards and virements.

*Decision Maker and Target Date:* **Cabinet, 18 June 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Assistant Chief Executive & Chief Finance Officer

*Contact:* Stephanie Skivington, Corporate Finance Manager Tel: (01865) 323995 Ref: 2013/003

---

## ***CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL***

(including Transport)

### ***KEY DECISIONS***

#### **Future Devolved Governance Local Transport Board - Consultation Feedback**

To consider any issues raised through the consultation process and to agree the proposed governance arrangements for the Local Transport Board.

*Decision Maker and Target Date:* **Cabinet, 26 February 2013**

*Key Decision:* Yes – Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Deputy Director for Environment & Economy - Strategy & Infrastructure Planning

*Contact:* Tom Flanagan, Service Manager - Planning & Transport Policy Tel: (01865) 815691 Ref: 2012/197

---

### **Bus Subsidies : Routes in the Banbury and Bicester Area**

To seek decision on the future provision of subsidised bus services for which subsidy contracts are due to terminate in June 2013.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* Yes – Affects more than one division and expenditure > £500,000

*Exempt Information:* Yes - Category 3 - commercial sensitive information - Annex 2

*Consultations:* County Councillors, parish councils, district councillors and other stakeholders

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Trevor Askew, Service Manager - Operational Client Contracts Tel: (01865) 323678 Ref: 2013/009

---

### **Bus Subsidies : Services Formerly Operated by RH Buses**

The report seeks decisions on contract awards for ongoing coverage of services formerly operated by RH Buses.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* Yes – Affects more than one division and expenditure > £500,000

*Exempt Information:* Yes - Category 3 - commercial sensitive information - Annex 2

*Consultations:* County Councillors, parish councils, district councillors and other stakeholders

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Trevor Askew, Service Manager - Operational Client Contracts Tel: (01865) 323678 Ref: 2013/010

---

### **Local Transport Plan 3 Update: Draft for Consultation**

To approve updated Plan for public consultation.

*Decision Maker and Target Date:* **Cabinet, 18 June 2013**

*Key Decision:* Yes – Affects more than 1 division

*Exempt Information:* None

*Consultations:* Public : July – September 2013 web-based

*Report By:* Deputy Director for Environment & Economy - Strategy & Infrastructure Planning

*Contact:* Tom Flanagan, Service Manager - Planning & Transport Policy Tel: (01865) 815691 Ref: 2013/019

---



## **NON-KEY DECISIONS**

### **Woodstock Road Public Realm Enhancements**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 14 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865)  
815083 Ref: 2012/165

---

### **Proposed Changes to Parking Restrictions - High Street, Witney**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 14 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865)  
815083 Ref: 2012/171

---

### **Proposed Parking Restrictions - Brize Norton Village**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 14 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865)  
815083 Ref: 2012/172

---

## **Proposed Parking Restrictions in Vicinity of Long Hanborough Station**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 14 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2012/173

---

## **Proposed Parking Restrictions - Lye Valley and Sandy Lane, Oxford**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 14 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2012/186

---

## **Proposed Parking Restrictions - Nursery Drive and Beaumont Road, Banbury**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 14 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and local residents

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2012/187

---



## **Alvescot Road Zebra Crossing**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 14 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083  
Ref: 2013/005

---

## **Staffing Report - Quarter 3**

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

*Decision Maker and Target Date:* **Cabinet, 26 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Head of Human Resources

*Contact:* Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2012/128

---

## **Corporate Plan Performance and Risk Management Report for the 3rd Quarter 2012**

Quarterly Performance Monitoring report.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* County Council Management Team

*Contact:* Alexandra Bailey, Research & Major Programmes Manager Tel: (01865) 816384  
Ref: 2012/137

---

## **Proposed Parking Restrictions - Station Road, Chinnor**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2012/162

---

## **Proposed Prohibition of Motor Vehicles - Tollgate Cottage Road, Williamscott**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2013/011

---

## **Proposed Disabled Persons Parking Places - Oxford City, South Oxfordshire, Vale of White Horse and West Oxfordshire**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholder and Local Residents

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2013/012

---

## **Proposed Zebra Crossing - Preston Road, Abingdon**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2013/013

---

## **Proposed Residents Parking Scheme - Elms Road, Botley**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2013/014

---

## **Proposed Residents Parking Scheme - Cutteslowe Area**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2013/015

---

## **Proposed Prohibition of Motor Vehicles - Thorpe Way/Alma Road, Banbury**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2013/016

---

## **Proposed Amendments to Residents Parking Scheme - Abingdon**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083 Ref: 2013/017

---

## **Tree Management Policy - Refresh of Existing Policy to Reflect Changes in the Local Environment**

To seek approval to the revised policy.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Growth & Infrastructure Scrutiny Committee

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Steve Smith, Highways & Transport Service Manager Tel: (01865) 810435 Ref: 2013/020

---

### **Staffing Report - Quarter 4**

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

*Decision Maker and Target Date:* **Cabinet, 21 May 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Head of Human Resources

*Contact:* Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2012/169

---

### **Proposed Parking Restrictions at Rockhill Farm Court and Zebra Crossing at Over Norton Road, Chipping Norton**

To see approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083

Ref: 2013/024

---

### **Proposed Pedestrian Crossing and Associated Enhancements - Ardley**

To seek approval to proceed.

*Decision Maker and Target Date:* **Deputy Leader, 21 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders

*Report By:* Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:* Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083

Ref: 2013/025

---



## **Henley Triathlon Formal Consultation**

To seek approval to proceed.

*Decision Maker and Target Date:*     **Deputy Leader, 6 June 2013**

*Key Decision:*                     No

*Exempt Information:*     None

*Consultations:*             Key Stakeholders and Local Residents

*Report By:*     Deputy Director for Environment & Economy - Commercial & Delivery

*Contact:*     Steve Smith, Highways & Transport Service Manager Tel: (01865) 810435  
Ref: 2012/192

---

## **Corporate Plan Performance and Risk Management Report for the 4th Quarter 2012**

Quarterly Performance Monitoring report.

*Decision Maker and Target Date:*     **Cabinet, 18 June 2013**

*Key Decision:*                     No

*Exempt Information:*     None

*Consultations:*             N/A

*Report By:*     County Council Management Team

*Contact:*     Alexandra Bailey, Research & Major Programmes Manager Tel: (01865) 816384  
Ref: 2013/004

---

## **CABINET MEMBER: ADULT SERVICES**

### **KEY DECISIONS**

#### **S75 Agreement - All Client Groups**

To seek approval for the Pooling of Health & Social Care budgets for services to meet the key priority of integrated health & social care within the Health & Wellbeing Strategy.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* Yes – Affects more than one division and expenditure > £500,000

*Exempt Information:* None

*Consultations:* Clinical Commissioning Group Executive Team, Clinical Commissioning Group - Shadow Board, Oxfordshire County Council - Adult Social Care Group, ACE Partnership Programme Board, Health & Wellbeing Partnership - Adults Board, Adult Social Care Scrutiny Committee, Key Stakeholders  
Initial briefings and regular updates

*Report By:* Director for Social & Community Services

*Contact:* Sara Livadeas, Deputy Director of Joint Commissioning Tel: (01865) 323968 Ref: 2012/124

---

#### **Older People's Strategy**

To seek endorsement of the joint strategy for older people – which sets the direction for meeting the needs of the county's older people.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* Yes – Affects more than 1 division

*Exempt Information:* None

*Consultations:* Online questionnaire on the Board's Public Involvement Network website.  
Consultation from 30 November 2012 to 1 February 2013.

*Report By:* Director for Social & Community Services

*Contact:* Alan Sinclair, Lead Commissioner for Older People Tel: (01865) 323665 Ref: 2013/022

---

## **Director of Public Health Annual Report**

To recommend Council to receive the report and note its recommendations.

*Decision Maker and Target Date:* **Cabinet, 18 June 2013**

*Key Decision:* Yes – Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Public Health

*Contact:* Dr Jonathan McWilliam, Director of Public Health Tel: (01865) 336707  
Ref: 2012/148

---

## **Care Home Fees**

To decide the way forward following consultation on the agreed proposals.

*Decision Maker and Target Date:* **Cabinet, 18 June 2013**

*Key Decision:* Yes – Affects more than one division and expenditure >  
£500,000

*Exempt Information:* None

*Consultations:* Consultation with providers

*Report By:* Director for Social & Community Services

*Contact:* Andrew Colling, Quality & Contracts Manager Tel: (01865) 323682  
Ref: 2012/174

---

## **NON-KEY DECISIONS**

NIL

## **CABINET MEMBER: BUSINESS & COMMUNICATIONS**

### **KEY DECISIONS**

#### **Better Broadband Programme**

This paper asks the Cabinet to:

- (a) note the report;
- (b) note that the capital commitment remains on track and there is no requirement for further funding;
- (c) note the proposed scope of the broadband coverage;
- (d) approve progression on this basis, for consideration at a later Cabinet meeting to enter into a contract to deliver the better broadband programme.

*Decision Maker and Target Date:* **Cabinet, 26 February 2013**

*Key Decision:* Yes – Affects more than one division and expenditure > £500,000

*Exempt Information:* Yes - Category 3 - commercial sensitive information - Annex

*Consultations:* N/A

*Report By:* Director for Environment & Economy

*Contact:* Graham Shaw, Deputy Director for Environment & Economy -  
Oxfordshire Customer Services Tel: 07939069084 Ref: 2012/194

---

#### **Better Broadband Programme - Contract Approval**

This paper asks the Cabinet to:

- (a) note that the capital commitment and programme scope (including the broadband coverage) remains on track;
- (b) authorise that the Council enters into a Contract, as set out in the paper, to deliver the better broadband programme.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* Yes – Affects more than one division and expenditure > £500,000

*Exempt Information:* Yes - Category 3 - commercial sensitive information - Annex

*Consultations:* N/A

*Report By:* Director for Environment & Economy

*Contact:* Graham Shaw, Deputy Director for Environment & Economy -  
Oxfordshire Customer Services Tel: 07939069084 Ref: 2012/195

---

### **NON-KEY DECISIONS**

NIL

**CABINET MEMBER: CHILDREN & THE VOLUNTARY SECTOR**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

**Chill Out Fund 2012/13 - February 2013**

To consider applications received (if any) from the Chill Out Fund.

*Decision Maker and Target Date:* **Cabinet Member for Children & the Voluntary Sector, 4 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Youth, Engagement & Opportunities - Service Manager

*Contact:* Ruth Ashwell, Youth, Engagement & Opportunities - Service Manager  
Tel: (01865) 810649 Ref: 2012/167

---

**Young People's Well Being Group**

To agree membership and terms of reference.

*Decision Maker and Target Date:* **Cabinet Member for Children & the Voluntary Sector, 4 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Tan Lea, Intervention Manager, Central (Youth Lead) Education & Early Intervention Service Tel: (01865) 815902 Ref: 2012/193

---

**Chill Out Fund 2012/13 - March 2013**

To consider applications received (if any) from the Chill Out Fund.

*Decision Maker and Target Date:* **Cabinet Member for Children & the Voluntary Sector, 11 March 2013**

*Key Decision:* No –

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Youth, Engagement & Opportunities - Service Manager

*Contact:* Ruth Ashwell, Youth, Engagement & Opportunities - Service Manager  
Tel: (01865) 810649 Ref: 2012/168

---

## **Progress Report on CLA and Leaving Care**

To note progress and issues in relation to the Children and Young People in the Council's care.

*Decision Maker and Target Date:* **Cabinet, 21 May 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Children in Care, Council and Corporate Parenting Panel

*Report By:* Director for Children's Services

*Contact:* Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323098  
Ref: 2012/170

---

## ***CABINET MEMBER: EDUCATION***

### ***KEY DECISIONS***

#### **Statutory Notice: Proposal to Expand Windmill Primary School, Oxford**

If objections are received, a final decision is sought on the proposal to expand the school to 3 form entry.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* Yes – Capital Expenditure >£1m

*Exempt Information:* None

*Consultations:* Stage Two Statutory Notice

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445  
Ref: 2012/178

---

## **Stage Two Statutory Notice Proposal to Alter the Lower Age Range at St Gregory the Great Catholic School, Oxford**

A final decision is sought on the proposal by the Governing Body of St Gregory the Great Catholic School on its proposal to alter the lower age range of the school to become an all-age school with an age range of 3-18 from September 2013.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* Yes – Capital Expenditure >£1m

*Exempt Information:* None

*Consultations:* Stage Two Statutory Notice

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/183

---

## **NON-KEY DECISIONS**

### **Bampton CE Primary School**

To seek approval to publish a Statutory Notice to alter lower age range to create an Foundation Stage Unit.

*Decision Maker and Target Date:* **Cabinet Member for Education, 4 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Statutory Notice

*Report By:* Director for Children's Services

*Contact:* Debbie Rouget, Sufficiency & Access Manager: Early Years & Childcare Tel: (01865) 810617

Ref: 2012/157

---

### **Proposal to Alter the Lower Age Range at Five Acres Primary School, John Hampden Primary School and West Kidlington Primary School**

If objections are received, a decision on whether to proceed to publish a statutory notice to alter the lower age range at the primary schools in order for the attached nursery schools to become part of the primary schools' provision.

*Decision Maker and Target Date:* **Cabinet, 26 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/156

---

### **Longworth Primary School**

To seek approval to publish a Statutory Notice to alter the lower age range to create a Foundation Stage Unit.

*Decision Maker and Target Date:* **Cabinet Member for Education, 11 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Statutory Notice

*Report By:* Director for Children's Services

*Contact:* Debbie Rouget, Sufficiency & Access Manager: Early Years & Childcare Tel: (01865) 810617 Ref: 2012/158

---

### **Statutory Notice: Proposal to Expand Five Acres Primary School, Ambrosden**

If no objections are received, a final decision is sought on the proposal to expand the school to 2 form entry.

*Decision Maker and Target Date:* **Cabinet Member for Education, 11 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Stage Two Statutory Notice

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445 Ref: 2012/175

---

### **Statutory Notice: Proposal to Expand Five Acres Primary School, Ambrosden**

If objections are received, a final decision is sought on the proposal to expand the school to 2 form entry.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Stage Two Statutory Notice

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445 Ref: 2012/176

---



## **Stage Two Statutory Notice Proposal for Change of Category for Bletchingdon Parochial CE Primary School**

A final decision is sought on the proposal by the Governing Body of Bletchingdon Parochial CE Primary School on their proposal to change the category of the school from Voluntary Controlled to Voluntary Aided.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Stage Two Statutory Notice

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/184

---

## **Stage One Public Consultation on Proposed Expansion of St Joseph's Catholic Primary School, Oxford**

If objections are received, a decision is sought on whether to support the Governing Body in its desire to publish a statutory notice in relation to expanding St Joseph's Catholic Primary School to 2 form entry from September 2014.

*Decision Maker and Target Date:* **Cabinet, 16 April 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Stage One public consultation

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/180

---

## **Stage One Public Consultation on Proposed Expansion of Wolvercote Primary School, Oxford**

If objections are received, a decision is sought on whether to publish a statutory notice in relation to expanding Wolvercote Primary School to 1.5 form entry from September 2014.

*Decision Maker and Target Date:* **Cabinet, 16 April 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Stage One public consultation

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/182

---

### **Option Appraisal Conclusions on Cutteslowe Primary School Foundation Stage Areas**

Whether funding should be allocated in the Capital Programme to the reconfiguration or expansion of the Foundation Stage teaching area at Cutteslowe Primary School, Oxford.

*Decision Maker and Target Date:* **Cabinet, 16 April 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Option Appraisal completed by Capita Carillion Symonds

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2013/007

---

### **Stage One Public Consultation on Proposed Expansion of St Joseph's Catholic Primary School, Oxford**

If no objections are received, a decision is sought on whether to support the Governing Body in its desire to publish a statutory notice in relation to expanding St Joseph's Catholic Primary School to 2 form entry from September 2014.

*Decision Maker and Target Date:* **Cabinet Member for Education, 22 April 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Stage One public consultation

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/179

---

### **Stage One Public Consultation on Proposed Expansion of Wolvercote Primary School, Oxford**

If no objections are received, a decision is sought on whether to publish a statutory notice in relation to expanding Wolvercote Primary School to 1.5 form entry from September 2014.

*Decision Maker and Target Date:* **Cabinet Member for Education, 22 April 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Stage One public consultation

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/181

---

## **Proposal to Alter the Lower Range at St Peter's CE(A) Primary School, Cassington**

Whether to publish a statutory notice to lower the age range to create an Foundation Stage Unit.

*Decision Maker and Target Date:* **Cabinet Member for Education, 22 April 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Statutory Notice

*Report By:* Director for Children's Services

*Contact:* Debbie Rouget, Sufficiency & Access Manager: Early Years & Childcare Tel: (01865) 810617 Ref: 2012/185

---

## ***CABINET MEMBER: GROWTH & INFRASTRUCTURE***

### ***KEY DECISIONS***

NIL

### ***NON-KEY DECISIONS***

## **Oxford City Draft Community Infrastructure Levy (CIL) Consultation Response**

To consider response to Oxford City draft Community Infrastructure Levy (CIL) consultation.

*Decision Maker and Target Date:* **Cabinet, 26 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Deputy Director for Environment & Economy - Strategy & Infrastructure Planning

*Contact:* Roy Newton, Service Manager - Infrastructure Planning Tel: (01865) 815647 Ref: 2012/122

---

## **Joint Municipal Waste Management Strategy 2012**

To consider a draft Oxfordshire Waste Strategy.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Deputy Director for Environment & Economy - Strategy & Infrastructure Planning

*Contact:* Martin Tugwell, Deputy Director of Environment & Economy - Strategy & Infrastructure Planning Tel: (01865) 815113 Ref: 2012/141

---

## **Direct Construction of Infrastructure by Developers**

To consider proposed guidance on the direct construction of infrastructure by Developers and seek approval to proceed on the development as outlined in the report.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* No

*Exempt Information:* Yes - Categories 3 & 5 - commercial sensitive information and legal issues - Annex

*Consultations:* N/A

*Report By:* Deputy Director for Environment & Economy - Strategy & Infrastructure Planning

*Contact:* Chris Kenneford, Service Manager - Planning & Regulations Tel: (01865) 815615 Ref: 2013/018

---

## **CABINET MEMBER: POLICE & POLICIES**

### **KEY DECISIONS**

#### **Property Asset Disposal in Cherwell**

Cabinet is asked to consider options for the disposal of a number of surplus properties in Cherwell.

*Decision Maker and Target Date:* **Cabinet, 26 February 2013**

*Key Decision:* Yes – Capital Expenditure >£1m

*Exempt Information:* Yes - commercial sensitive information - annex

*Consultations:* N/A

*Report By:* Deputy Director for Environment & Economy - Strategy & Infrastructure Planning

*Contact:* Martin Tugwell, Deputy Director of Environment & Economy - Strategy & Infrastructure Planning Tel: (01865) 815113 Ref: 2012/142

---

#### **Bayards Hill Primary School - Redevelopment Project**

To gain Cabinet approval for the release of capital funding.

*Decision Maker and Target Date:* **Cabinet, 19 March 2013**

*Key Decision:* Yes – Capital Expenditure >£1m

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Environment & Economy

*Contact:* Trevor Askew, Service Manager - Operational Client Contracts Tel: (01865) 323678 Ref: 2013/021

---

### **NON-KEY DECISIONS**

NIL

**CABINET MEMBER: SAFER & STRONGER COMMUNITIES**

**KEY DECISIONS**

**Trading Standards Service Policy for the Provision of Business Advice and Support Services**

To consider proposals for a new approach to the provision of business advice and support including enhanced services provided on a cost recovery basis.

*Decision Maker and Target Date:* **Cabinet Member for Safer & Stronger Communities, 18 March 2013**

*Key Decision:* Yes – Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Social & Community Services

*Contact:* Richard Webb, Trading Standards & Community Safety Manager Tel: (01865) 815791 Ref: 2013/008

---

**NON-KEY DECISIONS**

**Community Risk Management Planning Strategy (CRMPS) 2013-2018 & Community Risk Management Plan (CRMP) 2013-2014**

To seek approval of the draft Community Risk Management Plan 2013-2018 & Annual Action Plan 2013-2014 following consultation.

*Decision Maker and Target Date:* **Cabinet, 26 February 2013**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Internal & external consultation with all key stakeholders from 13 November 2012 to 5 February 2013.

*Report By:* Assistant Chief Fire Officer

*Contact:* Nathan Travis, Deputy Chief Fire Officer Tel: (01865) 855206 Ref: 2012/073

---

## Timetable for Decisions listed in this Plan

*For further details of the decisions see the corresponding item and reference number in the main part of the Plan. February 2013 items included for ease of reference.*

### Cabinet - 26 February 2013

- **2012/13 Financial Monitoring & Business Strategy Delivery Report - December 2012** 2012/127  
*Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981*
- **Growing Places Fund Memorandum of Understanding** 2013/006  
*Richard Byard, Service Manager – Economy & Skills Tel: (01865) 810812*
- **Future Devolved Governance Local Transport Board - Consultation Feedback** 2012/197  
*Tom Flanagan, Service Manager - Planning & Transport Policy Tel: (01865) 815691*
- **Staffing Report - Quarter 3** 2012/128  
*Sue Corrigan, Strategic HR Manager Tel: (01865) 810280*
- **Better Broadband Programme** 2012/194  
*Graham Shaw, Deputy Director for Environment & Economy - Oxfordshire Customer Services Tel: 07939069084*
- **Proposal to Alter the Lower Age Range at Five Acres Primary School, John Hampden Primary School and West Kidlington Primary School** 2012/156  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*
- **Oxford City Draft Community Infrastructure Levy (CIL) Consultation Response** 2012/122  
*Roy Newton, Service Manager - Infrastructure Planning Tel: (01865) 815647*
- **Property Asset Disposal in Cherwell** 2012/142  
*Martin Tugwell, Deputy Director of Environment & Economy - Strategy & Infrastructure Planning Tel: (01865) 815113*
- **Community Risk Management Planning Strategy (CRMPS) 2013-2018 & Community Risk Management Plan (CRMP) 2013-2014** 2012/073  
*Nathan Travis, Deputy Chief Fire Officer Tel: (01865) 855206*

## Cabinet - 19 March 2013

- **Governance Review** 2013/026  
*Alexandra Bailey, Research & Major Programmes Manager Tel: (01865) 816384, Peter Clark, Head of Law & Governance Tel: (01865) 323907*
- **Corporate Plan Performance and Risk Management Report for the 3rd Quarter 2012** 2012/137  
*Alexandra Bailey, Research & Major Programmes Manager Tel: (01865) 816384*
- **S75 Agreement - All Client Groups** 2012/124  
*Sara Livadeas, Deputy Director of Joint Commissioning Tel: (01865) 323968*
- **Older People's Strategy** 2013/022  
*Alan Sinclair, Lead Commissioner for Older People Tel: (01865) 323665*
- **Better Broadband Programme - Contract Approval** 2012/195  
*Graham Shaw, Deputy Director for Environment & Economy - Oxfordshire Customer Services Tel: 07939069084*
- **Statutory Notice: Proposal to Expand Windmill Primary School, Oxford** 2012/178  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*
- **Stage Two Statutory Notice Proposal to Alter the Lower Age Range at St Gregory the Great Catholic School, Oxford** 2012/183  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*
- **Statutory Notice: Proposal to Expand Five Acres Primary School, Ambrosden** 2012/176  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*
- **Stage Two Statutory Notice Proposal for Change of Category for Bletchingdon Parochial CE Primary School** 2012/184  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*
- **Joint Municipal Waste Management Strategy 2012** 2012/141  
*Martin Tugwell, Deputy Director of Environment & Economy - Strategy & Infrastructure Planning Tel: (01865) 815113*
- **Direct Construction of Infrastructure by Developers** 2013/018  
*Chris Kenneford, Service Manager - Planning & Regulations Tel: (01865) 815615*
- **Bayards Hill Primary School - Redevelopment Project** 2013/021  
*Trevor Askew, Service Manager - Operational Client Contracts Tel: (01865) 323678*



### Cabinet - 16 April 2013

- **2012/13 Financial Monitoring & Business Strategy Delivery Report - February 2013** 2012/150  
*Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981*
- **Delegated Powers of the Chief Executive - April 2013** 2012/151  
*Sue Whitehead, Committee Services Manager Tel: (01865) 810262*
- **Stage One Public Consultation on Proposed Expansion of St Joseph's Catholic Primary School, Oxford** 2012/180  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*
- **Stage One Public Consultation on Proposed Expansion of Wolvercote Primary School, Oxford** 2012/182  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*
- **Option Appraisal Conclusions on Cutteslowe Primary School Foundation Stage Areas** 2013/007  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*

### Cabinet - 21 May 2013

- **Staffing Report - Quarter 4** 2012/169  
*Sue Corrigan, Strategic HR Manager Tel: (01865) 810280*
- **Progress Report on CLA and Leaving Care** 2012/170  
*Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323098*

### Cabinet - 18 June 2013

- **Provisional 2012/13 Revenue and Capital Outturn** 2013/003  
*Stephanie Skivington, Corporate Finance Manager Tel: (01865) 323995*
- **Local Transport Plan 3 Update: Draft for Consultation** 2013/019  
*Tom Flanagan, Service Manager - Planning & Transport Policy Tel: (01865) 815691*
- **Corporate Plan Performance and Risk Management Report for the 4th Quarter 2012** 2013/004  
*Alexandra Bailey, Research & Major Programmes Manager Tel: (01865) 816384*
- **Director of Public Health Annual Report** 2012/148  
*Dr Jonathan McWilliam, Director of Public Health Tel: (01865) 336707*

## The Forward Plan

- **Care Home Fees** 2012/174  
*Andrew Colling, Quality & Contracts Manager Tel: (01865) 323682*

### Deputy Leader - 21 March 2013

- **Bus Subsidies : Routes in the Banbury and Bicester Area** 2013/009  
*Trevor Askew, Service Manager - Operational Client Contracts Tel: (01865) 323678*
- **Bus Subsidies : Services Formerly Operated by RH Buses** 2013/010  
*Trevor Askew, Service Manager - Operational Client Contracts Tel: (01865) 323678*

### Deputy Leader - 14 February 2013

- **Woodstock Road Public Realm Enhancements** 2012/165  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Changes to Parking Restrictions - High Street, Witney** 2012/171  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Parking Restrictions - Brize Norton Village** 2012/172  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Parking Restrictions in Vicinity of Long Hanborough Station** 2012/173  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Parking Restrictions - Lye Valley and Sandy Lane, Oxford** 2012/186  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Parking Restrictions - Nursery Drive and Beaumont Road, Banbury** 2012/187  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Zebra Crossing - Packhorse Lane, Marcham** 2012/188  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*

## The Forward Plan

- **Proposed Zebra Crossing - Spring Road, Abingdon** 2012/189  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Parking Restrictions - Cumberland Road and Saunders Road, Oxford** 2012/190  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Alvescot Road Zebra Crossing** 2013/005  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*

### Deputy Leader - 21 March 2013

- **Proposed Parking Restrictions - Station Road, Chinnor** 2012/162  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Prohibition of Motor Vehicles - Tollgate Cottage Road, Williamscott** 2013/011  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Disabled Persons Parking Places - Oxford City, South Oxfordshire, Vale of White Horse and West Oxfordshire** 2013/012  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Zebra Crossing - Preston Road, Abingdon** 2013/013  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Residents Parking Scheme - Elms Road, Botley** 2013/014  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Residents Parking Scheme - Cutteslowe Area** 2013/015  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Prohibition of Motor Vehicles - Thorpe Way/Alma Road, Banbury** 2013/016  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*

## The Forward Plan

- **Proposed Amendments to Residents Parking Scheme - Abingdon** 2013/017  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Tree Management Policy - Refresh of Existing Policy to Reflect Changes in the Local Environment** 2013/020  
*Steve Smith, Highways & Transport Service Manager Tel: (01865) 810435*

### Deputy Leader - 21 March 2013

- **Proposed Parking Restrictions at Rockhill Farm Court and Zebra Crossing at Over Norton Road, Chipping Norton** 2013/024  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*
- **Proposed Pedestrian Crossing and Associated Enhancements - Ardley** 2013/025  
*Jim Daughton, Highways & Transport Service Manager Tel: (01865) 815083*

### Deputy Leader - 6 June 2013

- **Henley Triathlon Formal Consultation** 2012/192  
*Steve Smith, Highways & Transport Service Manager Tel: (01865) 810435*

### Cabinet Member for Children & the Voluntary Sector - 4 February 2013

- **Chill Out Fund 2012/13 - February 2013** 2012/167  
*Ruth Ashwell, Youth, Engagement & Opportunities - Service Manager Tel: (01865) 810649*
- **Young People's Well Being Group** 2012/193  
*Tan Lea, Intervention Manager, Central (Youth Lead) Education & Early Intervention Service Tel: (01865) 815902*

## **Cabinet Member for Children & the Voluntary Sector - 11 March 2013**

- **Chill Out Fund 2012/13 - March 2013** 2012/168  
*Ruth Ashwell, Youth, Engagement & Opportunities - Service Manager Tel: (01865) 810649*

## **Cabinet Member for Education - 4 February 2013**

- **Bampton CE Primary School** 2012/157  
*Debbie Rouget, Sufficiency & Access Manager: Early Years & Childcare Tel: (01865) 810617*

## **Cabinet Member for Education - 11 March 2013**

- **Longworth Primary School** 2012/158  
*Debbie Rouget, Sufficiency & Access Manager: Early Years & Childcare Tel: (01865) 810617*
- **Statutory Notice: Proposal to Expand Five Acres Primary School, Ambrosden** 2012/175  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*

## **Cabinet Member for Education - 22 April 2013**

- **Stage One Public Consultation on Proposed Expansion of St Joseph's Catholic Primary School, Oxford** 2012/179  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*
- **Stage One Public Consultation on Proposed Expansion of Wolvercote Primary School, Oxford** 2012/181  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*
- **Proposal to Alter the Lower Range at St Peter's CE(A) Primary School, Cassington** 2012/185  
*Debbie Rouget, Sufficiency & Access Manager: Early Years & Childcare Tel: (01865) 810617*

**Cabinet Member for Safer & Stronger Communities - 18 March 2013**

- **Trading Standards Service Policy for the Provision of Business Advice and Support Services** 2013/008  
*Richard Webb, Trading Standards & Community Safety Manager*  
*Tel: (01865) 815791*



**Forward Plan  
March – June 2013**

**Access to Information Procedure Rules Paragraph 15 General Exception**

Notice is hereby given that the item set out below for consideration by Cabinet on 19 March 2013 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 19 March 2013 to prevent delay in the delivery of improvements and to enable it to be built at a time when traffic is at its lightest (ie the summer) and ahead of the Downs Road Junction development. The design work needs to commence in April 2013 necessitating a decision in March 2013.

**Cabinet, 19 March 2013**

**Future Witney Transport Infrastructure**

To implement improvements to the current Ducklington/Station Lane junction. Approval is sought to progress design to enable delivery of a capital scheme in 2014.

To consider the overall transport strategy for Witney, in line with the proposals for growth contained in West Oxfordshire District Council's Local Plan.

*Decision Maker and Target Date:* Cabinet, 19 March 2013

*Key Decision:* Yes – revenue expenditure > £500,000

*Exempt Information:* None

*Consultations:* District Council

*Report by:* Director of Environment & Economy

*Contact:* Roy Newton, Service Manager – Infrastructure Planning Tel: (01865) 815647

*Ref:* 2013/029

Peter Clark  
County Solicitor  
County Hall, Oxford OX1 1ND

20 February 2013